

BCR Software

YTD/MTD Sales Report (Calendar Year)

As Of : 1/31/10

SalesPerson From to zzzzzzzz

BCR SOFTWARE PRODUCTS, INC.

SalesPerson	--This Year-- YTD	--This Year-- MTD	--Last Year-- YTD	--Last Year-- MTD
CHARLOTTE MCCAIN (102)	0.00	0.00	0.00	0.00
Cost	0.00	0.00	0.00	0.00
Margin Amt	0.00	0.00	0.00	0.00
Margin %	****	****	****	****
SUSAN YOUNG (103)	10,335.75	10,335.75	15,054.64	15,054.64
Cost	5,010.55	5,010.55	6,424.37	6,424.37
Margin Amt	5,325.20	5,325.20	8,630.27	8,630.27
Margin %	51.5	51.5	57.3	57.3
NATASHA IVY (104)	65,892.63	65,892.63	29,163.46	29,163.46
Cost	45,604.17	45,604.17	15,385.86	15,385.86
Margin Amt	20,288.46	20,288.46	13,777.60	13,777.60
Margin %	30.8	30.8	47.2	47.2
ANGIE SMITH (105)	1,847.92	1,847.92	2,913.62	2,913.62
Cost	1,522.58	1,522.58	2,524.05	2,524.05
Margin Amt	325.34	325.34	389.57	389.57
Margin %	17.6	17.6	13.4	13.4
PORTER (106)	0.00	0.00	2,383.81	2,383.81
Cost	0.00	0.00	1,110.54	1,110.54
Margin Amt	0.00	0.00	1,273.27	1,273.27
Margin %	****	****	53.4	53.4
TERESA TATE (108)	20,783.63	20,783.63	30,606.89	30,606.89
Cost	9,325.83	9,325.83	13,513.17	13,513.17
Margin Amt	11,457.80	11,457.80	17,093.72	17,093.72
Margin %	55.1	55.1	55.8	55.8
DIDI NORTHAM (109)	1,885.19	1,885.19	0.00	0.00
Cost	768.38	768.38	0.00	0.00
Margin Amt	1,116.81	1,116.81	0.00	0.00
Margin %	59.2	59.2	****	****
BOYD TIDWELL (111)	75.16	75.16	473.79	473.79
Cost	74.32	74.32	370.43	370.43
Margin Amt	0.84	0.84	103.36	103.36
Margin %	1.1	1.1	21.8	21.8
JERYL TRIMM (112)	20,685.41	20,685.41	28,743.50	28,743.50
Cost	9,964.26	9,964.26	13,250.99	13,250.99
Margin Amt	10,721.15	10,721.15	15,492.51	15,492.51
Margin %	51.8	51.8	53.9	53.9
RAMONDA HOLCOMB (113)	7,365.75	7,365.75	13,453.44	13,453.44
Cost	2,686.81	2,686.81	5,174.56	5,174.56
Margin Amt	4,678.94	4,678.94	8,278.88	8,278.88
Margin %	63.5	63.5	61.5	61.5
DAVID ANDRASIK (114)	0.00	0.00	2,959.13	2,959.13
Cost	(110.08)	(110.08)	1,344.40	1,344.40
Margin Amt	110.08	110.08	1,614.73	1,614.73
Margin %	****	****	54.6	54.6
PHIL MCCREARY (115)	2,432.01	2,432.01	0.00	0.00
Cost	1,052.28	1,052.28	0.00	0.00
Margin Amt	1,379.73	1,379.73	0.00	0.00
Margin %	56.7	56.7	****	****

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JULIE CLARK (118)	11,721.60	11,721.60	24,811.63	24,811.63
Cost	5,241.21	5,241.21	12,661.30	12,661.30
Margin Amt	6,480.39	6,480.39	12,150.33	12,150.33
Margin %	55.3	55.3	49.0	49.0
CHARLES ROBINSON (119)	9,543.61	9,543.61	14,397.48	14,397.48
Cost	4,692.16	4,692.16	6,912.32	6,912.32
Margin Amt	4,851.45	4,851.45	7,485.16	7,485.16
Margin %	50.8	50.8	52.0	52.0
MICHELLE JOHNSON (121)	11,473.26	11,473.26	31,750.57	31,750.57
Cost	5,933.79	5,933.79	15,275.99	15,275.99
Margin Amt	5,539.47	5,539.47	16,474.58	16,474.58
Margin %	48.3	48.3	51.9	51.9
TAMERA HARGETT (124)	0.00	0.00	12,963.19	12,963.19
Cost	0.00	0.00	5,758.05	5,758.05
Margin Amt	0.00	0.00	7,205.14	7,205.14
Margin %	*****	*****	55.6	55.6
JACKIE THRASHER (125)	11,286.70	11,286.70	8,916.60	8,916.60
Cost	5,154.66	5,154.66	4,104.62	4,104.62
Margin Amt	6,132.04	6,132.04	4,811.98	4,811.98
Margin %	54.3	54.3	54.0	54.0
STEPHANIE HOLDER (126)	49.49	49.49	9,183.11	9,183.11
Cost	45.00	45.00	5,517.80	5,517.80
Margin Amt	4.49	4.49	3,665.31	3,665.31
Margin %	9.1	9.1	39.9	39.9
SABRINA HARDEN (142)	6,884.26	6,884.26	7,588.41	7,588.41
Cost	3,177.88	3,177.88	3,049.60	3,049.60
Margin Amt	3,706.38	3,706.38	4,538.81	4,538.81
Margin %	53.8	53.8	59.8	59.8
ANN MARLAR (148)	28,148.32	28,148.32	98,678.06	98,678.06
Cost	16,300.66	16,300.66	53,775.68	53,775.68
Margin Amt	11,847.66	11,847.66	44,902.38	44,902.38
Margin %	42.1	42.1	45.5	45.5
149 *****	0.00	0.00	28.80	28.80
Cost	0.00	0.00	6.28	6.28
Margin Amt	0.00	0.00	22.52	22.52
Margin %	*****	*****	78.2	78.2
ANN / TEXAS DOT (248)	0.00	0.00	0.00	0.00
Cost	0.00	0.00	0.00	0.00
Margin Amt	0.00	0.00	0.00	0.00
Margin %	*****	*****	*****	*****
HOUSE ACCOUNT (HOUSE)	39.20	39.20	486.76	486.76
Cost	11.76	11.76	273.19	273.19
Margin Amt	27.44	27.44	213.57	213.57
Margin %	70.0	70.0	43.9	43.9

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	420,899.78	420,899.78	669,113.78	669,113.78
Cost	232,912.43	232,912.43	332,866.44	332,866.44
Quantity	0	0	0	0
Margin Amt	187,987.35	187,987.35	336,247.34	336,247.34
Margin %	44.7	44.7	50.3	50.3